

THE SAN FRANCISCO GENERAL HOSPITAL FOUNDATION



ANNUAL REPORT 2002



“Every day, I am humbled by what I see at this hospital—the highest level of healthcare being provided under the most difficult circumstances to the most underserved members of our community. It's inspiring!”

—Lori Gremel, Executive Director, The SFGH Foundation

SFGHMC is our community's lifeline. Our services are available every hour of every day to every one, regardless of ability to pay. While this impacts our financial resources, we maintain our reputation as one of the best public hospitals in the country. Like any hospital, SFGHMC receives public funding. However, The SFGH Foundation is the only organization dedicated to raising additional funds to keep this hospital at optimal capacity. We need your help. Without private and corporate donations, we can't keep SFGHMC on the cutting edge of care.

At the Foundation, we want you to understand what the staff at SFGHMC does every day. Inside these pages you will see how compassion, dedication and expertise drive this hospital. You will also better understand how hospital dollars are spent and how critical your support is to closing the gap between what we have and what needs to be done to sustain the superb level of care achieved here every hour of every day.

Since its inception in 1994, the Foundation has raised over \$13,000,000! The awe-inspiring generosity of our donors directly impacts some 94,000 patients. We have partnered with our supporters to build the Avon Comprehensive Breast Center, renovate the Trauma Center, bring care to HIV infected children, and provide education and support to cancer patients. Future projects include the renovation of both the Women's Option Center and the Pediatric Ward.

Every year, one in five people will suffer a traumatic injury, which means that you or someone you know could be seriously injured and receive care at SFGHMC. Thankfully, this is one of the nation's best public hospitals, and it has been for 150 years. From the 1906 earthquake to the AIDS pandemic, SFGHMC has delivered exemplary care. We are committed to keeping it that way.

We urge you to become part of our effort to keep SFGHMC a place patients come, not as an option of last resort, but as a preferred choice for quality care. Thank you for your support.

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STATEMENT OF ACTIVITY FOR THE YEAR ENDED DECEMBER 31, 2002

During 2002, the Foundation raised over \$1.5 million to support San Francisco General Hospital Medical Center programs. Our goal is to raise even more funds and, with your help, we can increase our reach of funding critical programs and capital projects.

	2002			2001	
	UNRESTRICTED	TEMPORARILY RESTRICTED	PERMANENTLY RESTRICTED	TOTAL	TOTAL
REVENUES AND SUPPORT:					
Government grants	\$ 30,000	—	—	30,000	\$ —
Donations, grants and bequests	177,828	1,186,842	79,429	1,444,099	5,004,480
Fiscal agent fees	2,693	—	—	2,693	2,115
Investment income	53,489	—	—	53,489	42,928
Other income	2,451	—	—	2,451	11,090
Net assets released from restrictions	1,481,345	(1,481,345)	—	—	—
Total revenue and support	1,747,806	(294,503)	79,429	1,532,732	5,060,613
PHILANTHROPIC EXPENSES:					
Grants awarded	758,472	—	—	758,472	587,600
Reduction in grants awarded	350,667	—	—	350,667	—
OPERATING EXPENSES:					
Program	274,062	—	—	274,062	109,843
Administration	250,152	—	—	250,152	209,790
Fundraising	223,823	—	—	223,823	329,195
Total philanthropic and operating expenses	1,857,176	—	—	1,583,114	1,236,428
Changes in net assets	\$ (109,370)	(294,503)	79,429	(324,444)	\$3,824,185

Many thanks to our generous supporters

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